

**FY2009  
Annual Budget  
Overview**

Budget based on:  
☐ Fiscal Year  
☐ Calendar Year

<b>Expense Projection</b>	<b>Current Year 2008</b>	<b>Projection 2009</b>	<b>Projection 2010</b>	<b>Projection 2011</b>
<b>PERSONNEL</b>				
Administrative				
Artistic Payments				
Technical/Production				
<b>OUTSIDE FEES &amp; SERVICES</b>				
Administrative				
Artistic				
Technical/Production				
Other				
<b>SPACE/VENUE RENTAL</b>				
<b>TRAVEL</b>				
<b>MARKETING/PROMOTION</b>				
<b>OPERATING EXPENSES</b>				
Materials and Supplies				
Utilities				
Equipment*				
Other				
<b>CAPITAL EXPENDITURES</b>				
Acquisitions (art, etc.)				
Other (property, vehicles, etc.)				
<b>TOTAL EXPENSES</b>				
<b>Income Projection</b>				
<b>REVENUE</b>				
Admissions/Sales				
Contracted Services				
Other				
<b>PRIVATE SUPPORT</b>				
Corporate				
Foundation				
Other				
<b>GOVERNMENT SUPPORT</b>				
Federal				
Regional				
Local		**		
<b>APPLICANT CASH</b>				
<b>Grant Amount Requested</b>				
<b>TOTAL INCOME</b>				

\* Use of grant funds to purchase equipment of \$500 or more per unit, with life expectancy of more than two years is not permissible.

\*\* Do not include the grant amount requested for FY2009 Grants-in-Aid.